

# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

### Estado Analítico de Ingresos Presupuestales

Al 31/dic./2019

Fecha y 06/ene./2020

hora de Impresión | 02:37 p. m.



### Fuente de Ingresos

43	DERECHOS POR PRESTACIÓN DE SERVICIOS	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación / Estimación
	Derechos por Prestación de Servicios	\$12,879,255.00	\$984,755.10	\$13,864,010.10	\$13,864,010.10	\$13,864,010.10	\$0.00	100.00 %
	Cárdamas	\$12,879,255.00	\$984,755.10	\$13,864,010.10	\$13,864,010.10	\$13,864,010.10	\$0.00	100.00 %
	Preinscripción	\$1,112,492.52	\$0.00	\$1,112,492.52	\$1,010,245.10	\$1,014,845.10	-\$4,800.00	91.22 %
	Curso Propedéutico	\$2,760.72	\$0.00	\$2,760.72	\$10,500.00	\$12,250.00	-\$1,750.00	443.72 %
	Inscripción	\$2,760.72	\$0.00	\$2,760.72	\$0.00	\$0.00	\$0.00	0.00 %
	Colegiatura	\$209,174.40	\$0.00	\$209,174.40	\$137,810.00	\$146,910.00	-\$9,100.00	70.23 %
	Curso de Titulación	\$627,523.20	\$0.00	\$627,523.20	\$386,285.00	\$411,785.00	-\$25,500.00	65.62 %
	Titulación	\$13,803.48	\$0.00	\$13,803.48	\$64,000.10	\$64,000.10	\$0.00	463.65 %
	Carta de Pasante	\$52,453.32	\$0.00	\$52,453.32	\$252,000.00	\$252,000.00	\$0.00	480.42 %
	Constancia de Estudio	\$2,760.72	\$0.00	\$2,760.72	\$13,200.00	\$13,600.00	-\$400.00	492.62 %
	Constancia de Calificaciones	\$2,760.72	\$0.00	\$2,760.72	\$1,950.00	\$2,370.00	-\$420.00	85.84 %
	Carta de Liberación de No Acreditados	\$2,760.72	\$0.00	\$2,760.72	\$6,950.00	\$7,250.00	-\$300.00	262.61 %
	Credencial de Estudiantes	\$2,760.72	\$0.00	\$2,760.72	\$4,850.00	\$4,950.00	-\$100.00	179.30 %
	Certificado Total de Estudios	\$2,760.72	\$0.00	\$2,760.72	\$3,670.00	\$4,720.00	-\$1,050.00	170.96 %
	Certificado Parcial de Estudios	\$27,606.96	\$0.00	\$27,606.96	\$63,000.00	\$63,000.00	\$0.00	228.20 %
	Cuota por Uso de Equipo de Cómputo	\$2,760.72	\$0.00	\$2,760.72	\$0.00	\$0.00	\$0.00	0.00 %
	Examen Extraordinario	\$19,324.92	\$0.00	\$19,324.92	\$0.00	\$4,600.00	-\$4,600.00	23.80 %
	Examen a Título	\$5,521.44	\$0.00	\$5,521.44	\$13,050.00	\$13,050.00	\$0.00	236.35 %
	Programas de Estudio	\$2,760.72	\$0.00	\$2,760.72	\$200.00	\$200.00	\$0.00	7.24 %
	Baja	\$2,760.72	\$0.00	\$2,760.72	\$0.00	\$0.00	\$0.00	0.00 %
	Ceneval	\$2,760.72	\$0.00	\$2,760.72	\$1,200.00	\$1,350.00	-\$150.00	48.90 %
	Reposición de Credencial	\$11,042.76	\$0.00	\$11,042.76	\$4,000.00	\$4,000.00	\$0.00	36.22 %
	Constancia de Proceso de Titulación	\$2,760.72	\$0.00	\$2,760.72	\$0.00	\$0.00	\$0.00	0.00 %
	Constancia de Promedio	\$2,760.72	\$0.00	\$2,760.72	\$0.00	\$0.00	\$0.00	0.00 %
	Examen Profesional Segunda Ocasión	\$2,760.72	\$0.00	\$2,760.72	\$50.00	\$50.00	\$0.00	1.81 %
	Copia Plan de Estudio Oficial	\$6,901.80	\$0.00	\$6,901.80	\$4,000.00	\$4,000.00	\$0.00	57.95 %
	Materia a Recursar	\$2,760.72	\$0.00	\$2,760.72	\$0.00	\$0.00	\$0.00	0.00 %
	Carta de Liberación de Servicio Social	\$2,760.72	\$0.00	\$2,760.72	\$0.00	\$0.00	\$0.00	0.00 %
	Duplicado Carta Liberación Servicio Social	\$2,760.72	\$0.00	\$2,760.72	\$1,750.00	\$1,750.00	\$0.00	63.38 %
	Duplicado Certificado Total de Estudios	\$2,760.72	\$0.00	\$2,760.72	\$0.00	\$0.00	\$0.00	0.00 %
	Duplicado Certificado Parcial de Estudios	\$2,760.72	\$0.00	\$2,760.72	\$0.00	\$0.00	\$0.00	0.00 %
	Duplicado de Carta de Pasante	\$2,760.72	\$0.00	\$2,760.72	\$0.00	\$0.00	\$0.00	0.00 %



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## SAN LUIS POTOSÍ

### Estado Analítico de Ingresos Presupuestales

Al 31/dic./2019

Fecha y hora de Impresión | 06/ene./2020 | 02:37 p. m.

rep: rptestadoingresospresupuestales

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Constancia Acreditación Opción Titulación	\$2,760.72	\$0.00	\$2,760.72	\$0.00	\$0.00	\$0.00	0.00 %
Examen Profesional Tercera Ocasión	\$6,901.80	\$0.00	\$6,901.80	\$0.00	\$0.00	\$0.00	0.00 %
Tesis	\$6,901.80	\$0.00	\$6,901.80	\$0.00	\$0.00	\$0.00	0.00 %
Elaboración de Textos Manuales	\$6,901.80	\$0.00	\$6,901.80	\$0.00	\$0.00	\$0.00	0.00 %
Proyecto de Investigación	\$6,901.80	\$0.00	\$6,901.80	\$0.00	\$0.00	\$0.00	0.00 %
Experiencia Profesional	\$6,901.80	\$0.00	\$6,901.80	\$0.00	\$0.00	\$0.00	0.00 %
Estudio de Posgrado	\$6,901.80	\$0.00	\$6,901.80	\$0.00	\$0.00	\$0.00	0.00 %
Tesina	\$6,901.80	\$0.00	\$6,901.80	\$0.00	\$0.00	\$0.00	0.00 %
Memoria de Servicio Social	\$6,901.80	\$0.00	\$6,901.80	\$0.00	\$0.00	\$0.00	0.00 %
Estudios de Licenciatura	\$6,901.80	\$0.00	\$6,901.80	\$0.00	\$0.00	\$0.00	0.00 %
Formación, capacitación y actualización	\$2,760.72	\$0.00	\$2,760.72	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Traducción	\$2,760.72	\$0.00	\$2,760.72	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Consultoría y Asesoría	\$2,760.72	\$0.00	\$2,760.72	\$0.00	\$0.00	\$0.00	0.00 %
Grupos Artísticos	\$2,760.72	\$0.00	\$2,760.72	\$0.00	\$0.00	\$0.00	0.00 %
Servicios y Productos Institucionales	\$2,760.72	\$0.00	\$2,760.72	\$0.00	\$0.00	\$0.00	0.00 %
Otros Ingresos	\$2,484.60	\$0.00	\$2,484.60	\$2,640.00	\$2,640.00	\$0.00	95.62 %
Ingresos por identificar	\$0.00	\$0.00	\$0.00	\$5.00	\$370.00	-\$365.00	14.89 %
Cerritos	\$1,117,641.00	\$0.00	\$1,117,641.00	\$39,135.00	\$0.00	\$39,135.00	0.00 %
Preinscripción	\$2,773.44	\$0.00	\$2,773.44	\$934,864.00	\$934,864.00	\$0.00	83.64 %
Curso Propedéutico	\$2,773.44	\$0.00	\$2,773.44	\$15,250.00	\$15,250.00	-\$250.00	549.85 %
Inscripción	\$210,142.80	\$0.00	\$210,142.80	\$0.00	\$0.00	\$0.00	0.00 %
Colegiatura	\$630,428.40	\$0.00	\$630,428.40	\$128,065.00	\$130,065.00	-\$2,000.00	61.89 %
Curso de Titulación	\$13,867.44	\$0.00	\$13,867.44	\$349,212.00	\$359,842.00	-\$10,630.00	57.07 %
Titulación	\$52,696.20	\$0.00	\$52,696.20	\$118,002.00	\$118,002.00	\$0.00	850.92 %
Carta de Pasante	\$2,773.44	\$0.00	\$2,773.44	\$126,000.00	\$126,000.00	\$0.00	239.10 %
Constancia de Estudio	\$2,773.44	\$0.00	\$2,773.44	\$16,800.00	\$16,800.00	\$0.00	605.74 %
Constancia de Calificaciones	\$2,773.44	\$0.00	\$2,773.44	\$5,100.00	\$6,270.00	-\$1,170.00	226.07 %
Carta de Liberación de No Acreditados	\$2,773.44	\$0.00	\$2,773.44	\$1,800.00	\$1,900.00	-\$100.00	68.50 %
Credencial de Estudiantes	\$2,773.44	\$0.00	\$2,773.44	\$5,200.00	\$5,200.00	\$0.00	187.49 %
Certificado Total de Estudios	\$27,734.76	\$0.00	\$27,734.76	\$5,215.00	\$5,320.00	-\$105.00	191.81 %
Certificado Parcial de Estudios	\$2,773.44	\$0.00	\$2,773.44	\$64,500.00	\$64,500.00	\$0.00	232.56 %
Cuota por Uso de Equipo de Cómputo	\$19,414.32	\$0.00	\$19,414.32	\$0.00	\$0.00	\$0.00	0.00 %
Examen Extraordinario	\$5,547.00	\$0.00	\$5,547.00	\$38,185.00	\$39,795.00	-\$1,610.00	204.97 %
				\$15,750.00	\$15,750.00	\$0.00	283.93 %



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Al 31/dic./2019

Fecha y hora de Impresión | 06/ene./2020 02:37 p. m.

rep: rptestadoingresospresupuestales

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devenigado Por Recaudar	Avance de Recaudación / Estimación
Examen a Título	\$2,773.44	\$0.00	\$2,773.44	\$4,400.00	\$4,400.00	\$0.00	158.64 %
Programas de Estudio	\$2,773.44	\$0.00	\$2,773.44	\$0.00	\$0.00	\$0.00	0.00 %
Baja	\$2,773.44	\$0.00	\$2,773.44	\$1,050.00	\$1,200.00	-\$150.00	43.26 %
Ceneval	\$11,093.88	\$0.00	\$11,093.88	\$8,000.00	\$8,000.00	\$0.00	72.11 %
Reposición de Credencial	\$2,773.44	\$0.00	\$2,773.44	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Proceso de Titulación	\$2,773.44	\$0.00	\$2,773.44	\$250.00	\$300.00	-\$50.00	10.81 %
Constancia de Promedio	\$2,773.44	\$0.00	\$2,773.44	\$0.00	\$0.00	\$0.00	0.00 %
Examen Profesional Segunda Ocasión	\$6,933.72	\$0.00	\$6,933.72	\$4,000.00	\$4,000.00	\$0.00	57.68 %
Copia Plan de Estudio Oficial	\$2,773.44	\$0.00	\$2,773.44	\$0.00	\$0.00	\$0.00	0.00 %
Materia a Recursar	\$2,773.44	\$0.00	\$2,773.44	\$0.00	\$0.00	\$0.00	0.00 %
Carta de Liberación de Servicio Social	\$2,773.44	\$0.00	\$2,773.44	\$0.00	\$0.00	\$0.00	0.00 %
Duplicado Carta Liberación Servicio Social	\$2,773.44	\$0.00	\$2,773.44	\$2,100.00	\$2,100.00	\$0.00	75.71 %
Duplicado Certificado Total de Estudios	\$2,773.44	\$0.00	\$2,773.44	\$0.00	\$0.00	\$0.00	0.00 %
Duplicado Certificado Parcial de Estudios	\$2,773.44	\$0.00	\$2,773.44	\$0.00	\$0.00	\$0.00	0.00 %
Duplicado de Carta de Pasantía	\$2,773.44	\$0.00	\$2,773.44	\$0.00	\$0.00	\$0.00	0.00 %
Constancia Acreditación Opción Titulación	\$2,773.44	\$0.00	\$2,773.44	\$50.00	\$50.00	\$0.00	1.80 %
Examen Profesional Tercera Ocasión	\$6,933.72	\$0.00	\$6,933.72	\$0.00	\$0.00	\$0.00	0.00 %
Tesis	\$6,933.72	\$0.00	\$6,933.72	\$0.00	\$0.00	\$0.00	0.00 %
Elaboración de Textos Manuales	\$6,933.72	\$0.00	\$6,933.72	\$2,000.00	\$2,000.00	\$0.00	28.84 %
Proyecto de Investigación	\$6,933.72	\$0.00	\$6,933.72	\$0.00	\$0.00	\$0.00	0.00 %
Experiencia Profesional	\$6,933.72	\$0.00	\$6,933.72	\$0.00	\$0.00	\$0.00	0.00 %
Estudio de Posgrado	\$6,933.72	\$0.00	\$6,933.72	\$0.00	\$0.00	\$0.00	0.00 %
Tesina	\$6,933.72	\$0.00	\$6,933.72	\$0.00	\$0.00	\$0.00	0.00 %
Memoria de Servicio Social	\$6,933.72	\$0.00	\$6,933.72	\$0.00	\$0.00	\$0.00	0.00 %
Estudios de Licenciatura	\$6,933.72	\$0.00	\$6,933.72	\$0.00	\$0.00	\$0.00	0.00 %
Formación, capacitación y actualización	\$2,773.44	\$0.00	\$2,773.44	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Traducción	\$2,773.44	\$0.00	\$2,773.44	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Consultoría y Asesoría	\$2,773.44	\$0.00	\$2,773.44	\$0.00	\$0.00	\$0.00	0.00 %
Grupos Artísticos	\$2,773.44	\$0.00	\$2,773.44	\$0.00	\$0.00	\$0.00	0.00 %
Servicios y Productos Institucionales	\$2,773.44	\$0.00	\$2,773.44	\$240.00	\$240.00	\$0.00	8.65 %
Otros Ingresos	\$2,496.12	\$0.00	\$2,496.12	\$4,525.00	\$7,880.00	-\$3,355.00	315.68 %
Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$19,420.00	\$0.00	\$19,420.00	0.00 %
Charcas	\$383,707.82	\$0.00	\$383,707.82	\$360,390.00	\$360,390.00	\$0.00	93.92 %



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico de Ingresos Presupuestales

Al 31/dic./2019

Fecha y 06/ene./2020

hora de Impresión 02:37 p. m.

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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Preinscripción	\$952.23	\$0.00	\$952.23	\$7,250.00	\$7,500.00	-\$250.00	787.62 %
Curso Propedéutico	\$952.23	\$0.00	\$952.23	\$0.00	\$0.00	\$0.00	0.00 %
Inscripción	\$72,145.80	\$0.00	\$72,145.80	\$67,900.00	\$69,900.00	-\$2,000.00	96.88 %
Colegiatura	\$216,437.40	\$0.00	\$216,437.40	\$186,100.00	\$192,600.00	-\$6,500.00	88.98 %
Curso de Titulación	\$4,761.00	\$0.00	\$4,761.00	\$0.00	\$0.00	\$0.00	0.00 %
Titulación	\$18,091.53	\$0.00	\$18,091.53	\$36,000.00	\$36,000.00	\$0.00	198.98 %
Carta de Pasante	\$952.23	\$0.00	\$952.23	\$4,400.00	\$4,400.00	\$0.00	462.07 %
Constancia de Estudio	\$952.23	\$0.00	\$952.23	\$1,305.00	\$1,425.00	-\$120.00	149.64 %
Constancia de Calificaciones	\$952.23	\$0.00	\$952.23	\$0.00	\$0.00	\$0.00	0.00 %
Carta de Liberación de No Acreditados	\$952.23	\$0.00	\$952.23	\$450.00	\$450.00	\$0.00	47.25 %
Credencial de Estudiantes	\$952.23	\$0.00	\$952.23	\$2,880.00	\$3,005.00	-\$125.00	315.57 %
Certificado Total de Estudios	\$9,522.00	\$0.00	\$9,522.00	\$15,000.00	\$15,000.00	\$0.00	157.52 %
Certificado Parcial de Estudios	\$952.23	\$0.00	\$952.23	\$0.00	\$0.00	\$0.00	0.00 %
Cuota por Uso de Equipo de Cómputo	\$6,665.25	\$0.00	\$6,665.25	\$18,000.00	\$18,600.00	-\$600.00	279.05 %
Examen Extraordinario	\$1,904.34	\$0.00	\$1,904.34	\$9,300.00	\$9,300.00	\$0.00	488.35 %
Examen a Título	\$952.23	\$0.00	\$952.23	\$400.00	\$400.00	\$0.00	42.00 %
Programas de Estudio	\$952.23	\$0.00	\$952.23	\$0.00	\$0.00	\$0.00	0.00 %
Baja	\$952.23	\$0.00	\$952.23	\$600.00	\$600.00	\$0.00	63.00 %
Ceneval	\$3,808.80	\$0.00	\$3,808.80	\$0.00	\$0.00	\$0.00	0.00 %
Reposición de Credencial	\$952.23	\$0.00	\$952.23	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Proceso de Titulación	\$952.23	\$0.00	\$952.23	\$50.00	\$50.00	\$0.00	5.25 %
Constancia de Promedio	\$952.23	\$0.00	\$952.23	\$0.00	\$0.00	\$0.00	0.00 %
Examen Profesional Segunda Ocasión	\$2,380.46	\$0.00	\$2,380.46	\$0.00	\$0.00	\$0.00	0.00 %
Copia Plan de Estudio Oficial	\$952.23	\$0.00	\$952.23	\$0.00	\$0.00	\$0.00	0.00 %
Materia a Recursar	\$952.23	\$0.00	\$952.23	\$0.00	\$0.00	\$0.00	0.00 %
Carta de Liberación de Servicio Social	\$952.23	\$0.00	\$952.23	\$600.00	\$600.00	\$0.00	63.00 %
Duplicado Carta Liberación Servicio Social	\$952.23	\$0.00	\$952.23	\$0.00	\$0.00	\$0.00	0.00 %
Duplicado Certificado Total de Estudios	\$952.23	\$0.00	\$952.23	\$0.00	\$0.00	\$0.00	0.00 %
Duplicado Certificado Parcial de Estudios	\$952.23	\$0.00	\$952.23	\$0.00	\$0.00	\$0.00	0.00 %
Duplicado de Carta de Pasante	\$952.23	\$0.00	\$952.23	\$0.00	\$0.00	\$0.00	0.00 %
Constancia Acreditación Opción Titulación	\$952.23	\$0.00	\$952.23	\$0.00	\$0.00	\$0.00	0.00 %
Examen Profesional Tercera Ocasión	\$2,380.46	\$0.00	\$2,380.46	\$0.00	\$0.00	\$0.00	0.00 %
Tesis	\$2,380.46	\$0.00	\$2,380.46	\$0.00	\$0.00	\$0.00	0.00 %



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rep: rptestadopresupuestal/ingresos

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Elaboración de Textos Manuales	\$2,380.46	\$0.00	\$2,380.46	\$0.00	\$0.00	\$0.00	0.00 %
Proyecto de Investigación	\$2,380.46	\$0.00	\$2,380.46	\$0.00	\$0.00	\$0.00	0.00 %
Experiencia Profesional	\$2,380.46	\$0.00	\$2,380.46	\$0.00	\$0.00	\$0.00	0.00 %
Estudio de Posgrado	\$2,380.46	\$0.00	\$2,380.46	\$0.00	\$0.00	\$0.00	0.00 %
Tesina	\$2,380.46	\$0.00	\$2,380.46	\$0.00	\$0.00	\$0.00	0.00 %
Memoria de Servicio Social	\$2,380.46	\$0.00	\$2,380.46	\$0.00	\$0.00	\$0.00	0.00 %
Estudios de Licenciatura	\$2,380.46	\$0.00	\$2,380.46	\$0.00	\$0.00	\$0.00	0.00 %
Formación, capacitación y actualización	\$952.23	\$0.00	\$952.23	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Traducción	\$952.23	\$0.00	\$952.23	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Consultoría y Asesoría	\$952.23	\$0.00	\$952.23	\$0.00	\$0.00	\$0.00	0.00 %
Grupos Artísticos	\$952.23	\$0.00	\$952.23	\$0.00	\$0.00	\$0.00	0.00 %
Servicios y Productos Institucionales	\$952.23	\$0.00	\$952.23	\$165.00	\$165.00	\$0.00	0.00 %
Otros Ingresos	\$856.89	\$0.00	\$856.89	\$215.00	\$395.00	-\$180.00	46.09 %
Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$9,775.00	\$0.00	\$9,775.00	0.00 %
Matehuala	\$851,108.70	\$0.00	\$851,108.70	\$987,015.00	\$989,415.00	-\$2,400.00	116.25 %
Preinscripción	\$2,112.12	\$0.00	\$2,112.12	\$10,000.00	\$10,250.00	-\$250.00	485.29 %
Curso Propedéutico	\$2,112.12	\$0.00	\$2,112.12	\$0.00	\$0.00	\$0.00	0.00 %
Inscripción	\$160,028.10	\$0.00	\$160,028.10	\$118,295.00	\$158,580.00	-\$40,285.00	99.09 %
Colegiatura	\$480,084.36	\$0.00	\$480,084.36	\$334,985.00	\$468,385.00	-\$133,400.00	97.56 %
Curso de Titulación	\$10,560.36	\$0.00	\$10,560.36	\$61,750.00	\$61,750.00	\$0.00	584.73 %
Titulación	\$40,129.20	\$0.00	\$40,129.20	\$192,000.00	\$199,500.00	-\$7,500.00	497.14 %
Carta de Pasante	\$2,112.12	\$0.00	\$2,112.12	\$11,200.00	\$14,400.00	-\$3,200.00	681.77 %
Constancia de Estudio	\$2,112.12	\$0.00	\$2,112.12	\$1,110.00	\$1,110.00	\$0.00	52.55 %
Constancia de Calificaciones	\$2,112.12	\$0.00	\$2,112.12	\$50.00	\$150.00	-\$100.00	7.10 %
Carta de Liberación de No Adeudos	\$2,112.12	\$0.00	\$2,112.12	\$1,450.00	\$1,800.00	-\$350.00	85.22 %
Credencial de Estudiantes	\$2,112.12	\$0.00	\$2,112.12	\$3,010.00	\$3,360.00	-\$350.00	159.08 %
Certificado Total de Estudios	\$21,120.60	\$0.00	\$21,120.60	\$31,370.00	\$44,870.00	-\$13,500.00	212.44 %
Certificado Parcial de Estudios	\$2,112.12	\$0.00	\$2,112.12	\$0.00	\$0.00	\$0.00	0.00 %
Cuota por Uso de Equipo de Cómputo	\$14,784.48	\$0.00	\$14,784.48	\$2,000.00	\$2,200.00	-\$200.00	14.88 %
Examen Extraordinario	\$4,224.12	\$0.00	\$4,224.12	\$14,550.00	\$14,550.00	\$0.00	344.45 %
Examen a Título	\$2,112.12	\$0.00	\$2,112.12	\$4,400.00	\$5,400.00	-\$1,000.00	255.66 %
Programas de Estudio	\$2,112.12	\$0.00	\$2,112.12	\$0.00	\$0.00	\$0.00	0.00 %
Baja	\$2,112.12	\$0.00	\$2,112.12	\$600.00	\$1,050.00	-\$450.00	49.71 %



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

### Estado Analítico de Ingresos Presupuestales

Al 31/dic./2019

Fecha y 06/ene./2020

hora de Impresión 02:37 p. m.

rcsp:UICSLP:RESUPUESTALES:UICSLP:IGRESOS

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Ceneval	\$8,448.24	\$0.00	\$8,448.24	\$0.00	\$0.00	\$0.00	0.00 %
Reposición de Credencial	\$2,112.12	\$0.00	\$2,112.12	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Proceso de Titulación	\$2,112.12	\$0.00	\$2,112.12	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Promedio	\$2,112.12	\$0.00	\$2,112.12	\$0.00	\$0.00	\$0.00	0.00 %
Examen Profesional Segunda Ocasión	\$5,280.12	\$0.00	\$5,280.12	\$0.00	\$0.00	\$0.00	0.00 %
Copia Plan de Estudio Oficial	\$2,112.12	\$0.00	\$2,112.12	\$0.00	\$0.00	\$0.00	0.00 %
Materia a Recursar	\$2,112.12	\$0.00	\$2,112.12	\$0.00	\$0.00	\$0.00	0.00 %
Carta de Liberación de Servicio Social	\$2,112.12	\$0.00	\$2,112.12	\$0.00	\$0.00	\$0.00	0.00 %
Duplicado Carta Liberación Servicio Social	\$2,112.12	\$0.00	\$2,112.12	\$500.00	\$550.00	-\$50.00	26.04 %
Duplicado Certificado Total de Estudios	\$2,112.12	\$0.00	\$2,112.12	\$0.00	\$0.00	\$0.00	0.00 %
Duplicado Certificado Parcial de Estudios	\$2,112.12	\$0.00	\$2,112.12	\$0.00	\$0.00	\$0.00	0.00 %
Duplicado de Carta de Pasante	\$2,112.12	\$0.00	\$2,112.12	\$0.00	\$0.00	\$0.00	0.00 %
Constancia Acreditación Opción Titulación	\$2,112.12	\$0.00	\$2,112.12	\$0.00	\$0.00	\$0.00	0.00 %
Examen Profesional Tercera Ocasión	\$5,280.12	\$0.00	\$5,280.12	\$0.00	\$0.00	\$0.00	0.00 %
Tesis	\$5,280.12	\$0.00	\$5,280.12	\$0.00	\$0.00	\$0.00	0.00 %
Elaboración de Textos Manuales	\$5,280.12	\$0.00	\$5,280.12	\$0.00	\$0.00	\$0.00	0.00 %
Proyecto de Investigación	\$5,280.12	\$0.00	\$5,280.12	\$0.00	\$0.00	\$0.00	0.00 %
Experiencia Profesional	\$5,280.12	\$0.00	\$5,280.12	\$0.00	\$0.00	\$0.00	0.00 %
Estudio de Posgrado	\$5,280.12	\$0.00	\$5,280.12	\$0.00	\$0.00	\$0.00	0.00 %
Tesina	\$5,280.12	\$0.00	\$5,280.12	\$0.00	\$0.00	\$0.00	0.00 %
Memoria de Servicio Social	\$5,280.12	\$0.00	\$5,280.12	\$0.00	\$0.00	\$0.00	0.00 %
Estudios de Licenciatura	\$5,280.12	\$0.00	\$5,280.12	\$0.00	\$0.00	\$0.00	0.00 %
Formación, capacitación y actualización	\$2,112.12	\$0.00	\$2,112.12	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Traducción	\$2,112.12	\$0.00	\$2,112.12	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Consultoría y Asesoría	\$2,112.12	\$0.00	\$2,112.12	\$0.00	\$0.00	\$0.00	0.00 %
Grupos Artísticos	\$2,112.12	\$0.00	\$2,112.12	\$0.00	\$0.00	\$0.00	0.00 %
Servicios y Productos Institucionales	\$2,112.12	\$0.00	\$2,112.12	\$1,110.00	\$1,110.00	\$0.00	52.55 %
Otros Ingresos	\$1,900.80	\$0.00	\$1,900.80	\$0.00	\$400.00	-\$400.00	21.04 %
Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$198,635.00	\$0.00	\$198,635.00	0.00 %
Tamazunchale	\$849,820.56	\$0.00	\$849,820.56	\$908,503.30	\$908,503.30	\$0.00	106.90 %
Preinscripción	\$2,108.88	\$0.00	\$2,108.88	\$18,000.00	\$20,000.00	-\$2,000.00	948.37 %
Curso Propedéutico	\$2,108.88	\$0.00	\$2,108.88	\$0.00	\$0.00	\$0.00	0.00 %
Inscripción	\$159,786.00	\$0.00	\$159,786.00	\$173,668.00	\$190,888.00	-\$17,220.00	119.46 %



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico de Ingresos Presupuestales

Al 31/dic./2019

Fecha y hora de Impresión 06/ene./2020 02:37 p. m.

rep.: rpt\_estado\_presupuestales\_ingresos

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Colegiatura	\$479,358.00	\$0.00	\$479,358.00	\$453,215.00	\$505,685.00	-\$52,470.00	105.49 %
Curso de Titulación	\$10,544.28	\$0.00	\$10,544.28	\$30,000.00	\$30,000.00	\$0.00	284.51 %
Titulación	\$40,068.48	\$0.00	\$40,068.48	\$0.00	\$0.00	\$0.00	0.00 %
Carta de Pasante	\$2,108.88	\$0.00	\$2,108.88	\$12,800.00	\$12,800.00	\$0.00	606.95 %
Constancia de Estudio	\$2,108.88	\$0.00	\$2,108.88	\$6,875.00	\$6,900.00	-\$25.00	327.18 %
Constancia de Calificaciones	\$2,108.88	\$0.00	\$2,108.88	\$3,300.00	\$3,300.00	\$0.00	156.48 %
Carta de Liberación de No Acreditados	\$2,108.88	\$0.00	\$2,108.88	\$2,200.00	\$2,250.00	-\$50.00	106.69 %
Credencial de Estudiantes	\$2,108.88	\$0.00	\$2,108.88	\$6,755.00	\$6,790.00	-\$35.00	321.97 %
Certificado Total de Estudios	\$21,088.68	\$0.00	\$21,088.68	\$31,500.00	\$31,500.00	\$0.00	149.36 %
Certificado Parcial de Estudios	\$2,108.88	\$0.00	\$2,108.88	\$0.00	\$0.00	\$0.00	0.00 %
Cuota por Uso de Equipo de Cómputo	\$14,762.04	\$0.00	\$14,762.04	\$67,885.00	\$75,885.00	-\$8,000.00	514.05 %
Examen Extraordinario	\$4,217.76	\$0.00	\$4,217.76	\$10,350.00	\$10,500.00	-\$150.00	248.94 %
Examen a Título	\$2,108.88	\$0.00	\$2,108.88	\$0.00	\$0.00	\$0.00	0.00 %
Programas de Estudio	\$2,108.88	\$0.00	\$2,108.88	\$0.00	\$0.00	\$0.00	0.00 %
Baja	\$2,108.88	\$0.00	\$2,108.88	\$750.00	\$900.00	-\$150.00	42.67 %
Ceneval	\$8,435.52	\$0.00	\$8,435.52	\$0.00	\$0.00	\$0.00	0.00 %
Reposición de Credencial	\$2,108.88	\$0.00	\$2,108.88	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Proceso de Titulación	\$2,108.88	\$0.00	\$2,108.88	\$200.00	\$200.00	\$0.00	9.48 %
Constancia de Promedio	\$2,108.88	\$0.00	\$2,108.88	\$0.00	\$0.00	\$0.00	0.00 %
Examen Profesional Segunda Ocasión	\$5,272.20	\$0.00	\$5,272.20	\$0.00	\$0.00	\$0.00	0.00 %
Copia Plan de Estudio Oficial	\$2,108.88	\$0.00	\$2,108.88	\$0.00	\$0.00	\$0.00	0.00 %
Materia a Recursar	\$2,108.88	\$0.00	\$2,108.88	\$250.00	\$250.00	\$0.00	11.85 %
Carta de Liberación de Servicio Social	\$2,108.88	\$0.00	\$2,108.88	\$1,550.00	\$1,550.00	\$0.00	73.49 %
Duplicado Carta Liberación Servicio Social	\$2,108.88	\$0.00	\$2,108.88	\$0.00	\$0.00	\$0.00	0.00 %
Duplicado Certificado Total de Estudios	\$2,108.88	\$0.00	\$2,108.88	\$0.00	\$0.00	\$0.00	0.00 %
Duplicado Certificado Parcial de Estudios	\$2,108.88	\$0.00	\$2,108.88	\$0.00	\$0.00	\$0.00	0.00 %
Duplicado de Carta de Pasante	\$2,108.88	\$0.00	\$2,108.88	\$0.00	\$0.00	\$0.00	0.00 %
Constancia Acreditación Opción Titulación	\$2,108.88	\$0.00	\$2,108.88	\$0.00	\$0.00	\$0.00	0.00 %
Examen Profesional Tercera Ocasión	\$5,272.20	\$0.00	\$5,272.20	\$0.00	\$0.00	\$0.00	0.00 %
Tesis	\$5,272.20	\$0.00	\$5,272.20	\$0.00	\$0.00	\$0.00	0.00 %
Elaboración de Textos Manuales	\$5,272.20	\$0.00	\$5,272.20	\$0.00	\$0.00	\$0.00	0.00 %
Proyecto de Investigación	\$5,272.20	\$0.00	\$5,272.20	\$0.00	\$0.00	\$0.00	0.00 %
Experiencia Profesional	\$5,272.20	\$0.00	\$5,272.20	\$0.00	\$0.00	\$0.00	0.00 %

**UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**  
 Estado Analítico de Ingresos Presupuestales  
 Al 31/dic./2019

Fecha y hora de impresión | 06/ene./2020 | 02:37 p. m.



**Fuente de Ingresos**

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Estudio de Posgrado	\$5,272.20	\$0.00	\$5,272.20	\$0.00	\$0.00	\$0.00	0.00 %
Tesina	\$5,272.20	\$0.00	\$5,272.20	\$0.00	\$0.00	\$0.00	0.00 %
Memoria de Servicio Social	\$5,272.20	\$0.00	\$5,272.20	\$2,000.00	\$2,000.00	\$0.00	37.93 %
Estudios de Licenciatura	\$5,272.20	\$0.00	\$5,272.20	\$0.00	\$0.00	\$0.00	0.00 %
Formación, capacitación y actualización	\$2,108.88	\$0.00	\$2,108.88	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Traducción	\$2,108.88	\$0.00	\$2,108.88	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Consultoría y Asesoría	\$2,108.88	\$0.00	\$2,108.88	\$0.00	\$0.00	\$0.00	0.00 %
Grupos Artísticos	\$2,108.88	\$0.00	\$2,108.88	\$0.00	\$0.00	\$0.00	0.00 %
Servicios y Productos Institucionales	\$2,108.88	\$0.00	\$2,108.88	\$3,350.00	\$3,875.00	-\$525.00	183.74 %
Otros Ingresos	\$1,898.04	\$0.00	\$1,898.04	\$15.30	\$3,230.30	-\$3,215.00	170.19 %
Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$83,840.00	\$0.00	\$83,840.00	0.00 %
Tamulín	\$1,452,417.84	\$0.00	\$1,452,417.84	\$1,805,159.00	\$1,805,159.00	\$0.00	124.28 %
Preinscripción	\$3,604.20	\$0.00	\$3,604.20	\$18,250.00	\$25,000.00	-\$6,750.00	693.63 %
Curso Propedéutico	\$3,604.20	\$0.00	\$3,604.20	\$0.00	\$0.00	\$0.00	0.00 %
Inscripción	\$273,088.80	\$0.00	\$273,088.80	\$306,045.00	\$340,020.00	-\$33,975.00	124.50 %
Colegiatura	\$819,266.40	\$0.00	\$819,266.40	\$820,704.00	\$911,014.00	-\$90,310.00	111.19 %
Curso de Titulación	\$18,021.24	\$0.00	\$18,021.24	\$72,000.00	\$72,000.00	\$0.00	399.52 %
Titulación	\$68,480.76	\$0.00	\$68,480.76	\$186,000.00	\$192,000.00	-\$6,000.00	280.37 %
Carta de Pasante	\$3,604.20	\$0.00	\$3,604.20	\$18,800.00	\$18,800.00	\$0.00	521.61 %
Constancia de Estudio	\$3,604.20	\$0.00	\$3,604.20	\$11,820.00	\$13,170.00	-\$1,350.00	365.40 %
Constancia de Calificaciones	\$3,604.20	\$0.00	\$3,604.20	\$1,980.00	\$2,080.00	-\$100.00	57.71 %
Carta de Liberación de No Adeudos	\$3,604.20	\$0.00	\$3,604.20	\$5,100.00	\$5,100.00	\$0.00	141.50 %
Credencial de Estudiantes	\$3,604.20	\$0.00	\$3,604.20	\$8,445.00	\$10,080.00	-\$1,635.00	279.67 %
Certificado Total de Estudios	\$36,042.48	\$0.00	\$36,042.48	\$93,200.00	\$97,500.00	-\$4,300.00	270.51 %
Certificado Parcial de Estudios	\$3,604.20	\$0.00	\$3,604.20	\$0.00	\$0.00	\$0.00	0.00 %
Cuota por Uso de Equipo de Cómputo	\$25,229.76	\$0.00	\$25,229.76	\$54,800.00	\$60,200.00	-\$5,400.00	238.60 %
Examen Extraordinario	\$7,208.52	\$0.00	\$7,208.52	\$31,850.00	\$31,850.00	\$0.00	441.83 %
Examen a Título	\$3,604.20	\$0.00	\$3,604.20	\$15,400.00	\$15,400.00	\$0.00	427.27 %
Programas de Estudio	\$3,604.20	\$0.00	\$3,604.20	\$0.00	\$0.00	\$0.00	0.00 %
Baja	\$3,604.20	\$0.00	\$3,604.20	\$1,650.00	\$2,100.00	-\$450.00	58.26 %
Ceneval	\$14,417.04	\$0.00	\$14,417.04	\$0.00	\$0.00	\$0.00	0.00 %
Reposición de Credencial	\$3,604.20	\$0.00	\$3,604.20	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Proceso de Titulación	\$3,604.20	\$0.00	\$3,604.20	\$150.00	\$200.00	-\$50.00	5.54 %

# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

### Estado Analítico de Ingresos Presupuestales

Al 31/dic./2019

Fecha y 06/ene./2020

hora de Impresión 02:37 p. m.

rep.: rptEstadoPresupuestalesIngresos

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Constancia de Promedio	\$3,604.20	\$0.00	\$3,604.20	\$0.00	\$0.00	\$0.00	0.00 %
Examen Profesional Segunda Ocasión	\$9,010.56	\$0.00	\$9,010.56	\$0.00	\$0.00	\$0.00	0.00 %
Copia Plan de Estudio Oficial	\$3,604.20	\$0.00	\$3,604.20	\$200.00	\$200.00	\$0.00	5.54 %
Materia a Recursar	\$3,604.20	\$0.00	\$3,604.20	\$0.00	\$500.00	-\$500.00	13.87 %
Carta de Liberación de Servicio Social	\$3,604.20	\$0.00	\$3,604.20	\$2,000.00	\$2,150.00	-\$150.00	59.65 %
Duplicado Carta Liberación Servicio Social	\$3,604.20	\$0.00	\$3,604.20	\$0.00	\$0.00	\$0.00	0.00 %
Duplicado Certificado Total de Estudios	\$3,604.20	\$0.00	\$3,604.20	\$0.00	\$0.00	\$0.00	0.00 %
Duplicado Certificado Parcial de Estudios	\$3,604.20	\$0.00	\$3,604.20	\$0.00	\$0.00	\$0.00	0.00 %
Duplicado de Carta de Pasante	\$3,604.20	\$0.00	\$3,604.20	\$0.00	\$0.00	\$0.00	0.00 %
Constancia Acreditación Opción Titulación	\$3,604.20	\$0.00	\$3,604.20	\$0.00	\$0.00	\$0.00	0.00 %
Examen Profesional Tercera Ocasión	\$9,010.56	\$0.00	\$9,010.56	\$0.00	\$0.00	\$0.00	0.00 %
Tesis	\$9,010.56	\$0.00	\$9,010.56	\$0.00	\$0.00	\$0.00	0.00 %
Elaboración de Textos Manuales	\$9,010.56	\$0.00	\$9,010.56	\$0.00	\$0.00	\$0.00	0.00 %
Proyecto de Investigación	\$9,010.56	\$0.00	\$9,010.56	\$0.00	\$0.00	\$0.00	0.00 %
Experiencia Profesional	\$9,010.56	\$0.00	\$9,010.56	\$0.00	\$0.00	\$0.00	0.00 %
Estudio de Posgrado	\$9,010.56	\$0.00	\$9,010.56	\$0.00	\$0.00	\$0.00	0.00 %
Tesina	\$9,010.56	\$0.00	\$9,010.56	\$0.00	\$0.00	\$0.00	0.00 %
Memoria de Servicio Social	\$9,010.56	\$0.00	\$9,010.56	\$0.00	\$0.00	\$0.00	0.00 %
Estudios de Licenciatura	\$9,010.56	\$0.00	\$9,010.56	\$0.00	\$0.00	\$0.00	0.00 %
Formación, capacitación y actualización	\$3,604.20	\$0.00	\$3,604.20	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Traducción	\$3,604.20	\$0.00	\$3,604.20	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Consultoría y Asesoría	\$3,604.20	\$0.00	\$3,604.20	\$0.00	\$0.00	\$0.00	0.00 %
Grupos Artísticos	\$3,604.20	\$0.00	\$3,604.20	\$0.00	\$0.00	\$0.00	0.00 %
Servicios y Productos Institucionales	\$3,604.20	\$0.00	\$3,604.20	\$3,060.00	\$3,060.00	\$0.00	84.90 %
Otros Ingresos	\$3,243.84	\$0.00	\$3,243.84	\$5.00	\$2,735.00	-\$2,730.00	84.31 %
Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$153,700.00	\$0.00	\$153,700.00	0.00 %
Tancanhuitz	\$1,134,379.02	\$0.00	\$1,134,379.02	\$1,038,750.00	\$1,078,750.00	-\$40,000.00	95.09 %
Preinscripción	\$2,814.96	\$0.00	\$2,814.96	\$22,000.00	\$23,000.00	-\$1,000.00	817.06 %
Curso Propedéutico	\$2,814.96	\$0.00	\$2,814.96	\$0.00	\$0.00	\$0.00	0.00 %
Inscripción	\$213,290.10	\$0.00	\$213,290.10	\$192,720.00	\$201,520.00	-\$8,800.00	94.48 %
Colegiatura	\$639,870.36	\$0.00	\$639,870.36	\$528,970.00	\$543,310.00	-\$14,340.00	84.90 %
Curso de Titulación	\$14,075.04	\$0.00	\$14,075.04	\$1,500.00	\$31,500.00	-\$30,000.00	223.80 %
Titulación	\$53,485.32	\$0.00	\$53,485.32	\$12,000.00	\$48,000.00	-\$36,000.00	89.74 %



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

### Estado Analítico de Ingresos Presupuestales

Al 31/dic./2019

Fecha y hora de Impresión | 06/ene./2020  
02:37 p. m.

rep: rptestadoingresospresupuestales

### Fuente de Ingresos

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación) %
Carta de Pasante	\$2,814.96	\$0.00	\$2,814.96	\$15,600.00	\$15,600.00	\$0.00	554.18 %
Constancia de Estudio	\$2,814.96	\$0.00	\$2,814.96	\$7,330.00	\$8,370.00	-\$1,040.00	287.33 %
Constancia de Calificaciones	\$2,814.96	\$0.00	\$2,814.96	\$2,850.00	\$3,250.00	-\$400.00	115.45 %
Carta de Liberación de No Adeudados	\$2,814.96	\$0.00	\$2,814.96	\$6,200.00	\$6,300.00	-\$100.00	223.80 %
Credencial de Estudiantes	\$2,814.96	\$0.00	\$2,814.96	\$6,740.00	\$7,755.00	-\$1,015.00	275.49 %
Certificado Total de Estudios	\$28,150.20	\$0.00	\$28,150.20	\$85,000.00	\$86,500.00	-\$1,500.00	307.28 %
Certificado Parcial de Estudios	\$2,814.96	\$0.00	\$2,814.96	\$0.00	\$0.00	\$0.00	0.00 %
Cuota por Uso de Equipo de Cómputo	\$19,705.20	\$0.00	\$19,705.20	\$21,515.00	\$21,750.00	-\$235.00	110.37 %
Examen Extraordinario	\$5,630.04	\$0.00	\$5,630.04	\$20,250.00	\$20,250.00	\$0.00	359.67 %
Examen a Título	\$2,814.96	\$0.00	\$2,814.96	\$3,200.00	\$3,200.00	\$0.00	113.67 %
Programas de Estudio	\$2,814.96	\$0.00	\$2,814.96	\$0.00	\$0.00	\$0.00	0.00 %
Baja	\$2,814.96	\$0.00	\$2,814.96	\$1,950.00	\$1,950.00	\$0.00	69.27 %
Geneval	\$11,260.08	\$0.00	\$11,260.08	\$8,000.00	\$8,000.00	\$0.00	71.04 %
Reposición de Credencial	\$2,814.96	\$0.00	\$2,814.96	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Proceso de Titulación	\$2,814.96	\$0.00	\$2,814.96	\$100.00	\$200.00	\$0.00	7.10 %
Constancia de Promedio	\$2,814.96	\$0.00	\$2,814.96	\$50.00	\$50.00	\$0.00	1.77 %
Examen Profesional Segunda Ocasión	\$7,037.52	\$0.00	\$7,037.52	\$0.00	\$4,000.00	-\$4,000.00	56.83 %
Copia Plan de Estudio Oficial	\$2,814.96	\$0.00	\$2,814.96	\$0.00	\$0.00	\$0.00	0.00 %
Materia a Recursar	\$2,814.96	\$0.00	\$2,814.96	\$0.00	\$0.00	\$0.00	0.00 %
Carta de Liberación de Servicio Social	\$2,814.96	\$0.00	\$2,814.96	\$2,500.00	\$2,500.00	\$0.00	88.81 %
Duplicado Carta Liberación Servicio Social	\$2,814.96	\$0.00	\$2,814.96	\$0.00	\$0.00	\$0.00	0.00 %
Duplicado Certificado Total de Estudios	\$2,814.96	\$0.00	\$2,814.96	\$450.00	\$450.00	\$0.00	15.98 %
Duplicado Certificado Parcial de Estudios	\$2,814.96	\$0.00	\$2,814.96	\$0.00	\$0.00	\$0.00	0.00 %
Duplicado de Carta de Pasante	\$2,814.96	\$0.00	\$2,814.96	\$0.00	\$0.00	\$0.00	0.00 %
Constancia Acreditación Opción Titulación	\$2,814.96	\$0.00	\$2,814.96	\$0.00	\$0.00	\$0.00	0.00 %
Examen Profesional Tercera Ocasión	\$7,037.52	\$0.00	\$7,037.52	\$0.00	\$0.00	\$0.00	0.00 %
Tesis	\$7,037.52	\$0.00	\$7,037.52	\$0.00	\$0.00	\$0.00	0.00 %
Elaboración de Textos Manuales	\$7,037.52	\$0.00	\$7,037.52	\$0.00	\$0.00	\$0.00	0.00 %
Proyecto de Investigación	\$7,037.52	\$0.00	\$7,037.52	\$0.00	\$0.00	\$0.00	0.00 %
Experiencia Profesional	\$7,037.52	\$0.00	\$7,037.52	\$0.00	\$0.00	\$0.00	0.00 %
Estudio de Posgrado	\$7,037.52	\$0.00	\$7,037.52	\$0.00	\$0.00	\$0.00	0.00 %
Tesina	\$7,037.52	\$0.00	\$7,037.52	\$0.00	\$0.00	\$0.00	0.00 %
Memoria de Servicio Social	\$7,037.52	\$0.00	\$7,037.52	\$0.00	\$0.00	\$0.00	0.00 %



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado Analítico de Ingresos Presupuestales

Al 31/dic./2019

Fecha y hora de Impresión | 06/ene./2020  
02:37 p. m.

### Fuente de Ingresos

	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Estudios de Licenciatura	\$7,037.52	\$0.00	\$7,037.52	\$0.00	\$0.00	\$0.00	0.00 %
Formación, capacitación y actualización	\$2,814.96	\$0.00	\$2,814.96	\$38,400.00	\$38,400.00	\$0.00	1,384.14 %
Servicios de Traducción	\$2,814.96	\$0.00	\$2,814.96	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Consultoría y Asesoría	\$2,814.96	\$0.00	\$2,814.96	\$0.00	\$0.00	\$0.00	0.00 %
Grupos Artísticos	\$2,814.96	\$0.00	\$2,814.96	\$0.00	\$0.00	\$0.00	0.00 %
Servicios y Productos Institucionales	\$2,814.96	\$0.00	\$2,814.96	\$2,775.00	\$2,775.00	\$0.00	98.58 %
Otros Ingresos	\$2,533.56	\$0.00	\$2,533.56	\$0.00	\$120.00	-\$120.00	4.73 %
Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$58,650.00	\$0.00	\$58,650.00	0.00 %
Rectoría	\$3,195.25	\$984,755.10	\$987,950.35	\$138,148.20	\$88,948.20	\$49,200.00	9.00 %
Credencial de Empleado	\$0.00	\$0.00	\$0.00	\$595.00	\$0.00	\$0.00	0.00 %
Formación, Capacitación y Actualización	\$0.00	\$0.00	\$0.00	\$74,938.00	\$0.00	\$0.00	0.00 %
Otros Ingresos	\$3,195.25	\$984,755.10	\$987,950.35	\$13,365.20	\$13,415.20	-\$50.00	1.35 %
Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$49,250.00	\$0.00	\$49,250.00	0.00 %
Villa de Reyes	\$884,585.82	\$0.00	\$884,585.82	\$907,793.00	\$914,193.00	-\$6,400.00	103.34 %
Preinscripción	\$2,195.16	\$0.00	\$2,195.16	\$8,500.00	\$9,250.00	-\$750.00	421.38 %
Curso Propedéutico	\$2,195.16	\$0.00	\$2,195.16	\$0.00	\$0.00	\$0.00	0.00 %
Inscripción	\$166,322.70	\$0.00	\$166,322.70	\$130,335.00	\$147,420.00	-\$17,085.00	88.63 %
Colegiatura	\$498,968.16	\$0.00	\$498,968.16	\$353,698.00	\$395,988.00	-\$42,290.00	79.36 %
Curso de Titulación	\$10,975.68	\$0.00	\$10,975.68	\$40,000.00	\$40,000.00	\$0.00	364.44 %
Titulación	\$41,707.68	\$0.00	\$41,707.68	\$132,000.00	\$138,000.00	-\$6,000.00	330.87 %
Carta de Pasante	\$2,195.16	\$0.00	\$2,195.16	\$11,600.00	\$12,000.00	-\$400.00	546.65 %
Constancia de Estudio	\$2,195.16	\$0.00	\$2,195.16	\$2,745.00	\$2,890.00	-\$145.00	131.65 %
Constancia de Calificaciones	\$2,195.16	\$0.00	\$2,195.16	\$750.00	\$800.00	-\$50.00	36.44 %
Carta de Liberación de No Acreditados	\$2,195.16	\$0.00	\$2,195.16	\$1,950.00	\$2,000.00	-\$50.00	91.10 %
Credencial de Estudiantes	\$2,195.16	\$0.00	\$2,195.16	\$3,600.00	\$3,635.00	-\$35.00	165.59 %
Certificado Total de Estudios	\$21,951.36	\$0.00	\$21,951.36	\$48,000.00	\$49,500.00	-\$1,500.00	225.49 %
Certificado Parcial de Estudios	\$2,195.16	\$0.00	\$2,195.16	\$0.00	\$0.00	\$0.00	0.00 %
Cuota por Uso de Equipo de Cómputo	\$15,366.00	\$0.00	\$15,366.00	\$51,930.00	\$58,460.00	-\$6,530.00	380.45 %
Examen Extraordinario	\$4,390.32	\$0.00	\$4,390.32	\$26,700.00	\$26,700.00	\$0.00	608.15 %
Examen a Título	\$2,195.16	\$0.00	\$2,195.16	\$14,000.00	\$14,000.00	\$0.00	637.76 %
Programas de Estudio	\$2,195.16	\$0.00	\$2,195.16	\$0.00	\$0.00	\$0.00	0.00 %
Baja	\$2,195.16	\$0.00	\$2,195.16	\$1,350.00	\$1,350.00	\$0.00	61.49 %
Ceneval	\$8,780.52	\$0.00	\$8,780.52	\$4,000.00	\$4,000.00	\$0.00	45.55 %



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

### Estado Analítico de Ingresos Presupuestales Al 31/dic./2019

Fecha y hora de Impresión: 06/ene./2020 02:37 p. m.

UICSLP  
UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ  
rrep: rptEstadoPresupuestalesUICSLP

#### Fuente de Ingresos

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devenido Por Recaudar	Avance de Recaudación / Estimación
Reposición de Credencial	\$2,195.16	\$0.00	\$2,195.16	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Proceso de Titulación	\$2,195.16	\$0.00	\$2,195.16	\$900.00	\$950.00	-\$50.00	43.27 %
Constancia de Promedio	\$2,195.16	\$0.00	\$2,195.16	\$0.00	\$0.00	\$0.00	0.00 %
Examen Profesional Segunda Ocasión	\$5,487.84	\$0.00	\$5,487.84	\$0.00	\$0.00	\$0.00	0.00 %
Copia Plan de Estudio Oficial	\$2,195.16	\$0.00	\$2,195.16	\$200.00	\$200.00	\$0.00	9.11 %
Materia a Recursar	\$2,195.16	\$0.00	\$2,195.16	\$0.00	\$0.00	\$0.00	0.00 %
Carta de Liberación de Servicio Social	\$2,195.16	\$0.00	\$2,195.16	\$1,900.00	\$1,900.00	\$0.00	86.55 %
Duplicado Carta Liberación Servicio Social	\$2,195.16	\$0.00	\$2,195.16	\$0.00	\$0.00	\$0.00	0.00 %
Duplicado Certificado Total de Estudios	\$2,195.16	\$0.00	\$2,195.16	\$0.00	\$0.00	\$0.00	0.00 %
Duplicado Certificado Parcial de Estudios	\$2,195.16	\$0.00	\$2,195.16	\$0.00	\$0.00	\$0.00	0.00 %
Duplicado de Carta de Pasante	\$2,195.16	\$0.00	\$2,195.16	\$0.00	\$0.00	\$0.00	0.00 %
Constancia Acreditación Opción Titulación	\$5,487.84	\$0.00	\$5,487.84	\$0.00	\$0.00	\$0.00	0.00 %
Examen Profesional Tercera Ocasión	\$5,487.84	\$0.00	\$5,487.84	\$0.00	\$0.00	\$0.00	0.00 %
Tesis	\$5,487.84	\$0.00	\$5,487.84	\$0.00	\$0.00	\$0.00	0.00 %
Elaboración de Textos Manuales	\$5,487.84	\$0.00	\$5,487.84	\$0.00	\$0.00	\$0.00	0.00 %
Proyecto de Investigación	\$5,487.84	\$0.00	\$5,487.84	\$0.00	\$0.00	\$0.00	0.00 %
Experiencia Profesional	\$5,487.84	\$0.00	\$5,487.84	\$0.00	\$0.00	\$0.00	0.00 %
Estudio de Posgrado	\$5,487.84	\$0.00	\$5,487.84	\$0.00	\$0.00	\$0.00	0.00 %
Tesina	\$5,487.84	\$0.00	\$5,487.84	\$0.00	\$0.00	\$0.00	0.00 %
Memoria de Servicio Social	\$5,487.84	\$0.00	\$5,487.84	\$0.00	\$0.00	\$0.00	0.00 %
Estudios de Licenciatura	\$5,487.84	\$0.00	\$5,487.84	\$0.00	\$0.00	\$0.00	0.00 %
Formación, capacitación y actualización	\$2,195.16	\$0.00	\$2,195.16	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Traducción	\$2,195.16	\$0.00	\$2,195.16	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Consultoría y Asesoría	\$2,195.16	\$0.00	\$2,195.16	\$0.00	\$0.00	\$0.00	0.00 %
Grupos Artísticos	\$2,195.16	\$0.00	\$2,195.16	\$0.00	\$0.00	\$0.00	0.00 %
Servicios y Productos Institucionales	\$2,195.16	\$0.00	\$2,195.16	\$755.00	\$755.00	\$0.00	34.39 %
Otros Ingresos	\$1,975.68	\$0.00	\$1,975.68	\$2,200.00	\$4,395.00	-\$2,195.00	222.45 %
Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$70,680.00	\$70,680.00	\$0.00	0.00 %
Valles	\$865,270.32	\$0.00	\$865,270.32	\$784,888.00	\$780,288.00	\$4,600.00	90.17 %
Preinscripción	\$2,147.16	\$0.00	\$2,147.16	\$17,750.00	\$20,000.00	-\$2,250.00	931.46 %
Curso Propedéutico	\$2,147.16	\$0.00	\$2,147.16	\$0.00	\$0.00	\$0.00	0.00 %
Inscripción	\$162,691.20	\$0.00	\$162,691.20	\$123,900.00	\$136,100.00	-\$12,200.00	83.65 %
Colegiatura	\$488,073.60	\$0.00	\$488,073.60	\$317,800.00	\$348,900.00	-\$31,100.00	71.48 %



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

### Estado Analítico de Ingresos Presupuestales

Al 31/dic./2019

Fecha y hora de Impresión 06/ene./2020  
02:37 p. m.

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### Fuente de Ingresos

	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación) %
Curso de Titulación	\$10,736.04	\$0.00	\$10,736.04	\$29,750.00	\$29,750.00	\$0.00	277.10 %
Titulación	\$40,797.00	\$0.00	\$40,797.00	\$122,000.00	\$122,000.00	\$0.00	299.04 %
Carta de Pasante	\$2,147.16	\$0.00	\$2,147.16	\$10,000.00	\$10,000.00	\$0.00	465.73 %
Constancia de Estudio	\$2,147.16	\$0.00	\$2,147.16	\$4,350.00	\$4,470.00	-\$120.00	208.18 %
Constancia de Calificaciones	\$2,147.16	\$0.00	\$2,147.16	\$1,600.00	\$1,650.00	-\$50.00	76.84 %
Carta de Liberación de No Adeudos	\$2,147.16	\$0.00	\$2,147.16	\$2,700.00	\$2,700.00	\$0.00	125.74 %
Credencial de Estudiantes	\$2,147.16	\$0.00	\$2,147.16	\$5,775.00	\$6,580.00	-\$805.00	306.45 %
Certificado Total de Estudios	\$21,472.08	\$0.00	\$21,472.08	\$36,000.00	\$36,000.00	\$0.00	167.65 %
Certificado Parcial de Estudios	\$2,147.16	\$0.00	\$2,147.16	\$0.00	\$0.00	\$0.00	0.00 %
Cuota por Uso de Equipo de Cómputo	\$15,030.48	\$0.00	\$15,030.48	\$26,400.00	\$26,400.00	\$0.00	175.64 %
Examen Extraordinario	\$4,294.44	\$0.00	\$4,294.44	\$18,900.00	\$18,900.00	\$0.00	440.10 %
Examen a Título	\$2,147.16	\$0.00	\$2,147.16	\$5,600.00	\$5,600.00	\$0.00	260.80 %
Programas de Estudio	\$2,147.16	\$0.00	\$2,147.16	\$0.00	\$0.00	\$0.00	0.00 %
Baja	\$2,147.16	\$0.00	\$2,147.16	\$3,000.00	\$3,000.00	\$0.00	139.71 %
Ceneval	\$8,588.88	\$0.00	\$8,588.88	\$2,000.00	\$2,000.00	\$0.00	23.28 %
Reposición de Credencial	\$2,147.16	\$0.00	\$2,147.16	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Proceso de Titulación	\$2,147.16	\$0.00	\$2,147.16	\$250.00	\$250.00	\$0.00	11.64 %
Constancia de Promedio	\$2,147.16	\$0.00	\$2,147.16	\$100.00	\$100.00	\$0.00	4.65 %
Examen Profesional Segunda Ocasión	\$5,368.08	\$0.00	\$5,368.08	\$0.00	\$0.00	\$0.00	0.00 %
Copia Plan de Estudio Oficial	\$2,147.16	\$0.00	\$2,147.16	\$0.00	\$0.00	\$0.00	0.00 %
Materia a Recursar	\$2,147.16	\$0.00	\$2,147.16	\$250.00	\$250.00	\$0.00	11.64 %
Carta de Liberación de Servicio Social	\$2,147.16	\$0.00	\$2,147.16	\$1,200.00	\$1,200.00	\$0.00	55.88 %
Duplicado Carta Liberación Servicio Social	\$2,147.16	\$0.00	\$2,147.16	\$0.00	\$0.00	\$0.00	0.00 %
Duplicado Certificado Total de Estudios	\$2,147.16	\$0.00	\$2,147.16	\$0.00	\$0.00	\$0.00	0.00 %
Duplicado Certificado Parcial de Estudios	\$2,147.16	\$0.00	\$2,147.16	\$0.00	\$0.00	\$0.00	0.00 %
Duplicado de Carta de Pasante	\$2,147.16	\$0.00	\$2,147.16	\$0.00	\$0.00	\$0.00	0.00 %
Constancia Acreditación Opción Titulación	\$2,147.16	\$0.00	\$2,147.16	\$0.00	\$0.00	\$0.00	0.00 %
Examen Profesional Tercera Ocasión	\$5,368.08	\$0.00	\$5,368.08	\$0.00	\$0.00	\$0.00	0.00 %
Tesis	\$5,368.08	\$0.00	\$5,368.08	\$0.00	\$0.00	\$0.00	0.00 %
Elaboración de Textos Manuales	\$5,368.08	\$0.00	\$5,368.08	\$0.00	\$0.00	\$0.00	0.00 %
Proyecto de Investigación	\$5,368.08	\$0.00	\$5,368.08	\$0.00	\$0.00	\$0.00	0.00 %
Experiencia Profesional	\$5,368.08	\$0.00	\$5,368.08	\$0.00	\$0.00	\$0.00	0.00 %
Estudio de Posgrado	\$5,368.08	\$0.00	\$5,368.08	\$0.00	\$0.00	\$0.00	0.00 %



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

## Estado Analítico de Ingresos Presupuestales

Al 31/dic./2019

Fecha y 06/ene./2020

hora de Impresión | 02:37 p. m.

ref: rpt:ic:adob:respresup:ingresos

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Tesina	\$5,368.08	\$0.00	\$5,368.08	\$0.00	\$0.00	\$0.00	0.00 %
Memoria de Servicio Social	\$5,368.08	\$0.00	\$5,368.08	\$0.00	\$0.00	\$0.00	0.00 %
Estudios de Licenciatura	\$5,368.08	\$0.00	\$5,368.08	\$0.00	\$0.00	\$0.00	0.00 %
Formación, capacitación y actualización	\$2,147.16	\$0.00	\$2,147.16	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Traducción	\$2,147.16	\$0.00	\$2,147.16	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Consultoría y Asesoría	\$2,147.16	\$0.00	\$2,147.16	\$0.00	\$0.00	\$0.00	0.00 %
Grupos Artísticos	\$2,147.16	\$0.00	\$2,147.16	\$0.00	\$0.00	\$0.00	0.00 %
Servicios y Productos Institucionales	\$2,147.16	\$0.00	\$2,147.16	\$4,165.00	\$4,165.00	\$0.00	193.97 %
Otros Ingresos	\$1,932.48	\$0.00	\$1,932.48	\$273.00	\$273.00	\$0.00	14.12 %
Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$51,125.00	\$51,125.00	\$0.00	0.00 %
<b>Matlapa</b>	<b>\$3,810,026.43</b>	<b>\$0.00</b>	<b>\$3,810,026.43</b>	<b>\$4,356,127.50</b>	<b>\$4,356,527.50</b>	<b>-\$400.00</b>	<b>114.34 %</b>
Preinscripción	\$9,454.80	\$0.00	\$9,454.80	\$89,750.00	\$89,750.00	\$0.00	949.25 %
Curso Propedéutico	\$9,454.80	\$0.00	\$9,454.80	\$0.00	\$0.00	\$0.00	0.00 %
Inscripción	\$716,373.90	\$0.00	\$716,373.90	\$692,000.00	\$696,500.00	-\$4,500.00	97.22 %
Colegiatura	\$2,149,121.52	\$0.00	\$2,149,121.52	\$1,672,750.00	\$1,684,050.00	-\$11,300.00	78.35 %
Curso de Titulación	\$47,273.79	\$0.00	\$47,273.79	\$150,000.00	\$150,000.00	\$0.00	317.30 %
Titulación	\$179,640.36	\$0.00	\$179,640.36	\$714,000.00	\$714,000.00	\$0.00	397.46 %
Carta de Pasante	\$9,454.80	\$0.00	\$9,454.80	\$52,800.00	\$53,200.00	-\$400.00	562.67 %
Constancia de Estudio	\$9,454.80	\$0.00	\$9,454.80	\$14,130.00	\$14,130.00	\$0.00	149.44 %
Constancia de Calificaciones	\$9,454.80	\$0.00	\$9,454.80	\$6,250.00	\$6,250.00	\$0.00	66.10 %
Carta de Liberación de No Acreditados	\$9,454.80	\$0.00	\$9,454.80	\$20,550.00	\$20,600.00	-\$50.00	217.87 %
Credencial de Estudiantes	\$9,454.80	\$0.00	\$9,454.80	\$27,720.00	\$27,860.00	-\$140.00	294.66 %
Certificado Total de Estudios	\$94,547.70	\$0.00	\$94,547.70	\$271,500.00	\$271,500.00	\$0.00	287.15 %
Certificado Parcial de Estudios	\$9,454.80	\$0.00	\$9,454.80	\$0.00	\$0.00	\$0.00	0.00 %
Cuota por Uso de Equipo de Cómputo	\$66,183.24	\$0.00	\$66,183.24	\$275,400.00	\$277,000.00	-\$1,600.00	418.53 %
Examen Extraordinario	\$18,909.36	\$0.00	\$18,909.36	\$96,450.00	\$96,450.00	\$0.00	510.06 %
Examen a Título	\$9,454.80	\$0.00	\$9,454.80	\$32,800.00	\$32,800.00	\$0.00	346.91 %
Programas de Estudio	\$9,454.80	\$0.00	\$9,454.80	\$0.00	\$0.00	\$0.00	0.00 %
Baja	\$37,818.96	\$0.00	\$37,818.96	\$23,900.00	\$23,900.00	\$0.00	252.78 %
Ceneval	\$9,454.80	\$0.00	\$9,454.80	\$50.00	\$50.00	\$0.00	449.50 %
Reposición de Credencial	\$9,454.80	\$0.00	\$9,454.80	\$1,250.00	\$1,250.00	\$0.00	0.52 %
Constancia de Proceso de Titulación	\$9,454.80	\$0.00	\$9,454.80	\$1,250.00	\$1,250.00	\$0.00	13.22 %
Constancia de Promedio	\$9,454.80	\$0.00	\$9,454.80	\$50.00	\$50.00	\$0.00	0.52 %

# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

### Estado Analítico de Ingresos Presupuestales

Al 31/dic./2019

Fecha y hora de Impresión | 06/ene./2020 | 02:37 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación) %
Examen Profesional Segunda Ocasión	\$23,636.88	\$0.00	\$23,636.88	\$6,000.00	\$6,000.00	\$0.00	25.38 %
Copia Plan de Estudio Oficial	\$9,454.80	\$0.00	\$9,454.80	\$0.00	\$0.00	\$0.00	0.00 %
Materia a Recursar	\$9,454.80	\$0.00	\$9,454.80	\$0.00	\$0.00	\$0.00	0.00 %
Carta de Liberación de Servicio Social	\$9,454.80	\$0.00	\$9,454.80	\$9,950.00	\$9,950.00	\$0.00	105.23 %
Duplicado Carta Liberación Servicio Social	\$9,454.80	\$0.00	\$9,454.80	\$0.00	\$0.00	\$0.00	0.00 %
Duplicado Certificado Total de Estudios	\$9,454.80	\$0.00	\$9,454.80	\$0.00	\$0.00	\$0.00	0.00 %
Duplicado Certificado Parcial de Estudios	\$9,454.80	\$0.00	\$9,454.80	\$0.00	\$0.00	\$0.00	0.00 %
Duplicado de Carta de Pasante	\$9,454.80	\$0.00	\$9,454.80	\$50.00	\$50.00	\$0.00	0.52 %
Constancia Acreditación Opción Titulación	\$9,454.80	\$0.00	\$9,454.80	\$0.00	\$0.00	\$0.00	0.00 %
Examen Profesional Tercera Ocasión	\$23,636.88	\$0.00	\$23,636.88	\$0.00	\$0.00	\$0.00	0.00 %
Tesis	\$23,636.88	\$0.00	\$23,636.88	\$0.00	\$0.00	\$0.00	0.00 %
Elaboración de Textos Manuales	\$23,636.88	\$0.00	\$23,636.88	\$0.00	\$0.00	\$0.00	0.00 %
Proyecto de Investigación	\$23,636.88	\$0.00	\$23,636.88	\$0.00	\$0.00	\$0.00	0.00 %
Experiencia Profesional	\$23,636.88	\$0.00	\$23,636.88	\$0.00	\$0.00	\$0.00	0.00 %
Estudio de Posgrado	\$23,636.88	\$0.00	\$23,636.88	\$0.00	\$0.00	\$0.00	0.00 %
Tesina	\$23,636.88	\$0.00	\$23,636.88	\$0.00	\$0.00	\$0.00	0.00 %
Memoria de Servicio Social	\$23,636.88	\$0.00	\$23,636.88	\$0.00	\$0.00	\$0.00	0.00 %
Estudios de Licenciatura	\$23,636.88	\$0.00	\$23,636.88	\$0.00	\$0.00	\$0.00	0.00 %
Formación, capacitación y actualización	\$9,454.80	\$0.00	\$9,454.80	\$7,250.00	\$7,250.00	\$0.00	76.68 %
Servicios de Traducción	\$9,454.80	\$0.00	\$9,454.80	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Consultoría y Asesoría	\$9,454.80	\$0.00	\$9,454.80	\$0.00	\$0.00	\$0.00	0.00 %
Grupos Artísticos	\$9,454.80	\$0.00	\$9,454.80	\$0.00	\$0.00	\$0.00	0.00 %
Servicios y Productos Institucionales	\$9,454.80	\$0.00	\$9,454.80	\$3,592.00	\$3,592.00	\$0.00	37.99 %
Otros Ingresos	\$8,509.20	\$0.00	\$8,509.20	\$325.50	\$345.50	-\$20.00	4.06 %
Ingresos por identificar	\$0.00	\$0.00	\$0.00	\$17,610.00	\$0.00	\$17,610.00	0.00 %
Tanquian	\$414,609.72	\$0.00	\$414,609.72	\$632,127.00	\$632,127.00	\$0.00	152.46 %
Preinscripción	\$1,028.88	\$0.00	\$1,028.88	\$14,210.00	\$17,710.00	-\$3,500.00	1,721.28 %
Curso Propedéutico	\$1,028.88	\$0.00	\$1,028.88	\$0.00	\$0.00	\$0.00	0.00 %
Inscripción	\$77,956.20	\$0.00	\$77,956.20	\$107,232.00	\$119,032.00	-\$11,800.00	152.69 %
Colegiatura	\$233,868.60	\$0.00	\$233,868.60	\$280,955.00	\$310,490.00	-\$29,535.00	132.76 %
Curso de Titulación	\$5,144.40	\$0.00	\$5,144.40	\$0.00	\$0.00	\$0.00	0.00 %
Titulación	\$19,548.60	\$0.00	\$19,548.60	\$90,000.00	\$90,000.00	\$0.00	460.39 %
Carta de Pasante	\$1,028.88	\$0.00	\$1,028.88	\$11,600.00	\$11,600.00	\$0.00	1,127.43 %

# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

### Estado Analítico de Ingresos Presupuestales

Al 31/dic./2019

Fecha y hora de Impresión | 06/ene./2020  
02:37 p. m.



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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Constancia de Estudio	\$1,028.88	\$0.00	\$1,028.88	\$6,930.00	\$6,960.00	-\$30.00	676.46 %
Constancia de Calificaciones	\$1,028.88	\$0.00	\$1,028.88	\$1,000.00	\$1,000.00	\$0.00	97.19 %
Carta de Liberación de No Adeudos	\$1,028.88	\$0.00	\$1,028.88	\$3,200.00	\$3,200.00	\$0.00	311.01 %
Credencial de Estudiantes	\$1,028.88	\$0.00	\$1,028.88	\$3,575.00	\$4,725.00	-\$1,150.00	459.23 %
Certificado Total de Estudios	\$10,288.68	\$0.00	\$10,288.68	\$22,400.00	\$22,400.00	\$0.00	217.71 %
Certificado Parcial de Estudios	\$1,028.88	\$0.00	\$1,028.88	\$0.00	\$0.00	\$0.00	0.00 %
Cuota por Uso de Equipo de Cómputo	\$7,202.16	\$0.00	\$7,202.16	\$18,800.00	\$22,200.00	-\$3,400.00	308.24 %
Examen Extraordinario	\$2,057.76	\$0.00	\$2,057.76	\$14,100.00	\$14,100.00	\$0.00	685.21 %
Examen a Título	\$1,028.88	\$0.00	\$1,028.88	\$2,000.00	\$2,000.00	\$0.00	194.38 %
Programas de Estudio	\$1,028.88	\$0.00	\$1,028.88	\$0.00	\$0.00	\$0.00	0.00 %
Baja	\$1,028.88	\$0.00	\$1,028.88	\$450.00	\$450.00	\$0.00	43.73 %
Ceneval	\$4,115.52	\$0.00	\$4,115.52	\$4,000.00	\$4,000.00	\$0.00	97.19 %
Reposición de Credencial	\$1,028.88	\$0.00	\$1,028.88	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Proceso de Titulación	\$1,028.88	\$0.00	\$1,028.88	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Promedio	\$1,028.88	\$0.00	\$1,028.88	\$0.00	\$0.00	\$0.00	0.00 %
Examen Profesional Segunda Ocasión	\$2,572.20	\$0.00	\$2,572.20	\$0.00	\$0.00	\$0.00	0.00 %
Copia Plan de Estudio Oficial	\$1,028.88	\$0.00	\$1,028.88	\$0.00	\$0.00	\$0.00	0.00 %
Materia a Recursar	\$1,028.88	\$0.00	\$1,028.88	\$0.00	\$0.00	\$0.00	0.00 %
Carta de Liberación de Servicio Social	\$1,028.88	\$0.00	\$1,028.88	\$1,450.00	\$1,450.00	\$0.00	140.92 %
Duplicado Carta Liberación Servicio Social	\$1,028.88	\$0.00	\$1,028.88	\$0.00	\$0.00	\$0.00	0.00 %
Duplicado Certificado Total de Estudios	\$1,028.88	\$0.00	\$1,028.88	\$0.00	\$0.00	\$0.00	0.00 %
Duplicado Certificado Parcial de Estudios	\$1,028.88	\$0.00	\$1,028.88	\$0.00	\$0.00	\$0.00	0.00 %
Duplicado de Carta de Pasante	\$1,028.88	\$0.00	\$1,028.88	\$0.00	\$0.00	\$0.00	0.00 %
Constancia Acreditación Opción Titulación	\$1,028.88	\$0.00	\$1,028.88	\$0.00	\$0.00	\$0.00	0.00 %
Examen Profesional Tercera Ocasión	\$2,572.20	\$0.00	\$2,572.20	\$0.00	\$0.00	\$0.00	0.00 %
Tesis	\$2,572.20	\$0.00	\$2,572.20	\$0.00	\$0.00	\$0.00	0.00 %
Elaboración de Textos Manuales	\$2,572.20	\$0.00	\$2,572.20	\$0.00	\$0.00	\$0.00	0.00 %
Proyecto de Investigación	\$2,572.20	\$0.00	\$2,572.20	\$0.00	\$0.00	\$0.00	0.00 %
Experiencia Profesional	\$2,572.20	\$0.00	\$2,572.20	\$0.00	\$0.00	\$0.00	0.00 %
Estudio de Posgrado	\$2,572.20	\$0.00	\$2,572.20	\$0.00	\$0.00	\$0.00	0.00 %
Tesina	\$2,572.20	\$0.00	\$2,572.20	\$0.00	\$0.00	\$0.00	0.00 %
Memoria de Servicio Social	\$2,572.20	\$0.00	\$2,572.20	\$0.00	\$0.00	\$0.00	0.00 %
Estudios de Licenciatura	\$2,572.20	\$0.00	\$2,572.20	\$0.00	\$0.00	\$0.00	0.00 %

